



Stone India Limited

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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE 3 MONTHS ENDED 30.06.2015

PART - I					(Rs. in lacs)
Particulars	Figures for the 3 months ended June'15	Figures for the 3 months ended Mar'15	Figures for the 3 months ended June'14	Figures for the year ended Mar'15	
	Unaudited	Audited	Unaudited	Audited	
1 Income from operations					
(a) Net Sales/Income from Operations (net of excise duties)	2,554	1,966	2,272	8,501	
(b) Other Operating Income		3	4	7	
Total Income from operations (net)	2,554	1,969	2,276	8,508	
2 Expenditure					
(a) Cost of materials consumed	1,135	979	1,239	4,744	
(b) Other Input Cost and Services	313	-	-	-	
(c) Changes in inventories of finished goods, work in progress and stock-in-trade	(67)	66	-	(67)	
(d) Employee benefit expenses	459	454	428	1,734	
(e) Depreciation and amortisation expenses	61	69	62	260	
(f) Other expenses	488	427	467	1,686	
Total Expenses	2,389	1,995	2,196	8,357	
3 Profit/(loss) from operations before Other Income, finance costs & Exceptional Items (1-2)	165	(26)	80	151	
4 Other Income	5	12	6	26	
5 Profit/(loss) from ordinary activities before finance cost & Exceptional Items (3+4)	170	(14)	86	177	
6 Finance costs	147	142	129	551	
7 Profit/(loss) from ordinary activities after finance costs but before Exceptional Items(5-6)	23	(156)	(43)	(374)	
8 Exceptional Items	-	142	-	217	
9 Profit/(Loss) from Ordinary Activities before Tax (7-8)	23	(298)	(43)	(591)	
10 Tax expenses	7	(70)	10	(62)	
11 Net Profit/(Loss) for the period (9-10)	16	(228)	(53)	(529)	
12 Paid-up equity share capital (Face Value - Rs.10/- per share)	960	883	818	883	
13 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				2,329	
14.i Earning Per Share (before extraordinary items) (of Rs. 10 each) (not annualised)					
(a) Basic	0.09	(2.58)	(0.65)	(6.43)	
(b) Diluted	0.08	(2.58)	(0.65)	(6.43)	
14.ii Earning Per Share (after extraordinary items) (of Rs 10 each) (not annualised)					
(a) Basic	0.09	(2.58)	(0.65)	(6.43)	
(b) Diluted	0.08	(2.58)	(0.65)	(6.43)	

See accompanying note to the financial results

PART II				
Particulars	Figures for the 3 months ended June'15	Figures for the 3 months ended Mar'15	Figures for the 3 months ended June'14	Figures for the year ended Mar'15
A Particulars of Shareholding				
1 Public Shareholding				
- Number of Shares	5,290,645	5,290,645	5,290,645	5,290,645
- Percentage of shareholding	55.13%	59.97%	64.75%	59.97%
2 Promoters and promoter group shareholding				
a) Pledged/Encumbered				
- Number of Shares	550,000	550,000	200,000	550,000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	12.77%	15.58%	6.94%	15.58%
- Percentage of shares (as a % of the total share capital of the company)	5.73%	6.23%	2.45%	6.23%
b) Non-encumbered				
- Number of Shares	3,755,854	2,980,854	2,680,854	2,980,854
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	87.23%	84.42%	93.06%	84.42%
- Percentage of shares (as a % of the total share capital of the company)	39.14%	33.79%	32.80%	33.79%

Particulars	3 months ended 30th June 2015	Notes :
B Investor Complaints		
Pending at the beginning of the quarter	Nil	1. The above results have been reviewed by the Audit Committee and taken on record and approved by the Board of Directors at its meeting held on 12th August, 2015. The Financial Statements for the quarter are unaudited and limited review of the same has been carried out by the statutory auditors of the Company.
Received during the quarter	Nil	
Disposed off during the quarter	Nil	
Remaining unresolved at the end of the quarter	Nil	

SEGMENT REPORTING FOR THE QUARTER ENDED 30.06.2015

Particulars	(Rs. in lacs)	
	Unaudited figures for the quarter ended Jun '15	Unaudited figures for the quarter ended Mar '15
1. Segment Revenue :		
a. Biotoilets	99	115
b. Railway products and Services	2,455	1,854
Total Segment Revenue	2,554	1,969
Less : Inter-segment revenue	-	-
Net Sales/Income from Operations	2,554	1,969
2. Segment Result :		
a. Biotoilets	35	25
b. Railway products and Services	219	(106)
Total Segment Results	253	(81)
Less : i) Finance Cost	147	142
ii) Other unallocable expenses (net-off)	83	75
Total Profit/(Loss) before tax	23	(298)
3. Capital employed :		
(Segment Assets - Segment Liabilities)		
a. Biotoilets	53	80
b. Railway products and Services	3,318	3,166
c. Unallocated	-	-

- Depreciation has been provided at the rates and policy followed in this respect in the previous year. The Company is in the process of evaluating the useful life of the fixed assets and componentisation thereof as per Schedule II of the Companies Act, 2013 and impact in this respect will be ascertained and given effect to on completion of the process.
- Sundry Debtors include Rs 381 lacs which are overdue for payment. Pending outcome of steps for recovery these have been considered good and recoverable. No provision has been made in this quarter.
- Exceptional items include provision against inventories made in earlier periods.
- The company has allotted 7,75,000 equity shares on 15th April, 2015 against the Warrants issued on a preferential basis to Promoter Group entitling the allottee to apply for and obtain allotment of one Equity Share of Rs. 10/- each at a price of Rs. 17.50 per share against each such Warrants.
- In respect of Biotoilet venture undertaken by the Company, segmental disclosure with respect to same has been given with effect from March 2015. Accordingly, disclosure of comparative figures of the previous year is not applicable in this respect.

Place : Kolkata
Date : 12th August, 2015

For Stone India Limited
Debashis Chakravarty
Managing Director & CEO
DIN No. 07049659

Leadership Through Passion, Innovation and Teamwork